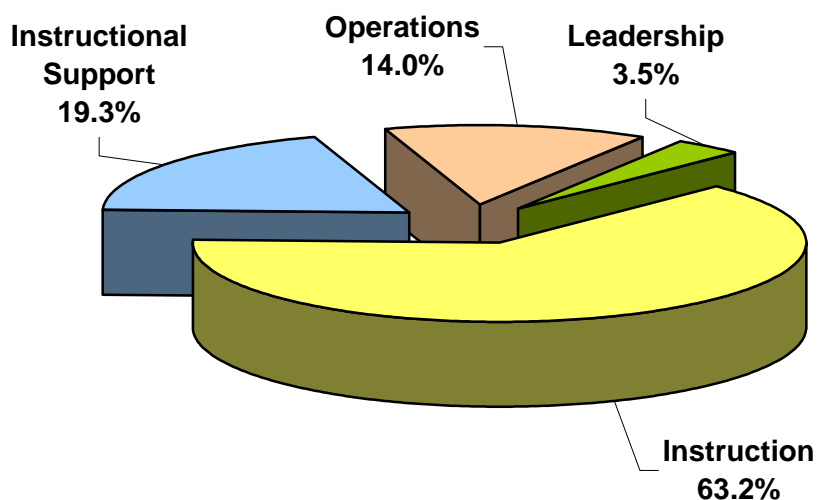
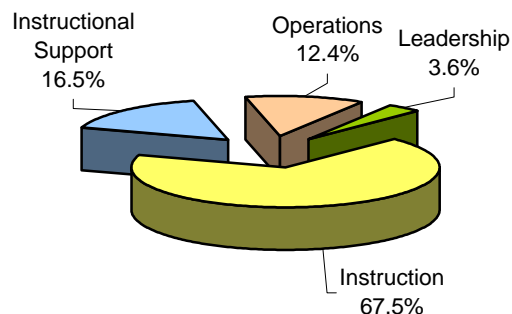


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 401	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,329,159	\$5,808	63.2%
Instructional Support	\$711,981	\$1,776	19.3%
Operations	\$517,634	\$1,291	14.0%
Leadership	\$128,165	\$320	3.5%
School Operating Expenditures	\$3,686,939	\$9,194	100.0%